

Task/Contract Name	Estimated FY20 Cost	PRRIP Budget Line Item	Approved FY20 PRRIP Budget Amount	FY20 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	February 05, 2020 FC Document Reference
First Quarter 2020								
PRRIP ISAC	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	Six (6) ISAC members - various	GC approved FY20 Budget & Work Plan in December 2019	Approve Contract Amendments	03 - Fence Repair RFQ
PRRIP Website & Database	\$ 62,420.00	PD-8	\$ 62,500.00	\$ 62,500.00	DJ Case	GC approved FY20 Budget & Work Plan in December 2019	Approve Contract Amendment	03 - Fence Repair RFQ
PRRIP Predator Trapping	\$ 76,115.80	LP2-P	\$ 77,000.00	\$ 77,000.00	USDA APHIS	GC approved FY20 Budget & Work Plan in December 2019	Approve Agreement	03 - Fence Repair RFQ
Second Quarter 2020								
	\$ -		\$ -	\$ -				
Third Quarter 2020								
	\$ -		\$ -	\$ -				
Fourth Quarter 2020								
	\$ -		\$ -	\$ -				
TOTALS	\$ 317,095.80		\$ 339,500.00	\$ 339,500.00				